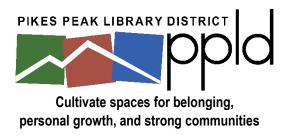
PIKES PEAK LIBRARY DISTRICT BOARD OF TRUSTEES September 27, 2024 9:00 a.m. – 3:30 p.m.

THE PEEL HOUSE

1515 N Cascade Avenue, Colorado Springs, CO 80907



RETREAT AGENDA

TIME	TOPIC	PRESENTER	ATTENDEES
8:45 – 9:00 a.m.	Arrival		Boards – PPLD, Foundation, Friends, and Leadership Team
9:00 – 11:00 a.m.	Updates: Budget/Financials	Randy Green	Boards – PPLD, Foundation, Friends, and Leadership Team
11:00 – 11:15 a.m.	Break		Boards – PPLD, Foundation, Friends, and Leadership Team
11:15 a.m. – 12:15 p.m.	Facilities Master Plan	Rob Cullin	Boards – PPLD, Foundation, Friends, and Leadership Team
12:15 – 1:00 p.m.	Lunch from Colonel Mustard Sand	dwich Emporium	Boards – PPLD, Foundation, Friends, and Leadership Team
1:00 – 2:30 p.m.	Facilities Master Plan discussion	Scott Taylor	PPLD Board and Leadership Team
2:30 – 3:30 p.m.	Impact of FMP on Ballot Initiative and Budget discussion?	Scott Taylor	PPLD Board and Leadership Team

Please feel free to take a break whenever needed during the day.